

Submitted by: Chair of the Assembly at the  
Request of the Mayor  
Prepared by: Office of Economic &  
Community Development  
For reading: May 20, 2008

CLERK'S OFFICE

ANCHORAGE, ALASKA  
AR NO. 2008-106

APPROVED  
Date: 6-16-08

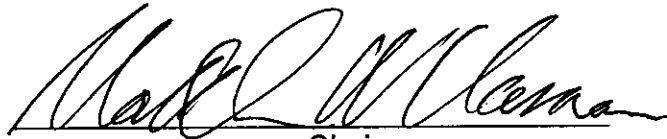
A RESOLUTION OF THE ANCHORAGE MUNICIPAL ASSEMBLY APPROPRIATING A ONE MILLION SIX HUNDRED THIRTY-NINE THOUSAND EIGHT HUNDRED SEVENTY DOLLAR (\$1,639,870) CONTRIBUTION APPROVED IN THE 2008 GENERAL OPERATING BUDGET FROM THE OFFICE OF ECONOMIC AND COMMUNITY DEVELOPMENT'S EAGLE RIVER-CHUGIAK PARKS AND RECREATION SERVICE AREA FUND (162), TO THE EAGLE RIVER-CHUGIAK PARKS AND RECREATION SERVICE AREA CAPITAL IMPROVEMENT PROJECT FUND (462) FOR CAPITAL MAINTENANCE AND IMPROVEMENTS.

**THE ANCHORAGE ASSEMBLY RESOLVES:**

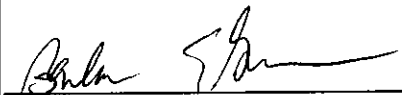
**Section 1.** That a One Million Six Hundred Thirty Nine Thousand Eight Hundred Seventy Dollar (\$1,639,870) contribution approved in the 2008 General Operating Budget is hereby appropriated from the Eagle River-Chugiak Parks and Recreation Service Area Fund (162) to the Eagle River-Chugiak Parks and Recreation Service Area Capital Improvement Project Fund (462) for the purpose of capital maintenance and improvements.

**Section 2.** This resolution shall become effective immediately upon its passage and approval by the Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 10th day of June, 2008.

  
Chair

ATTEST:

  
Municipal Clerk

Department Appropriation: OECD-Eagle River-Chug. Parks, Rec., & Com. Dev. \$1,639,870

# MUNICIPALITY OF ANCHORAGE

## ASSEMBLY MEMORANDUM

No. AM 350 -2008

Meeting Date: May 20, 2008

From: Mayor

Subject: Resolution Appropriating a One Million Six Hundred Thirty-Nine Thousand Eight Hundred Seventy Dollar (\$1,639,870) Contribution Approved in the 2008 General Operating Budget from the Office of Economic and Community Development's Eagle River-Chugiak Parks and Recreation Service Area Fund (162) to the Eagle River-Chugiak Parks and Recreation Service Area Capital Improvement Project Fund (462) for Capital Maintenance and Improvements.

In April 2004, voters from the Eagle River-Chugiak Parks and Recreation Service Area approved a new .50 mill rate to generate annual capital funds for parks and recreation. The Assembly approved a 2008 mill rate of .47 on April 29, 2008 that will generate \$1,639,870. These revenues are being collected and deposited into the Eagle River-Chugiak Parks and Recreation Service Area Fund (162) to be contributed to the Eagle River-Chugiak Parks and Recreation Service Area Capital Improvement Project Fund (462) for capital maintenance and improvements.

The attached resolution appropriates a \$1,639,870 contribution approved in the 2008 General Operating Budget from the Eagle River-Chugiak Parks and Recreation Service Area Fund (162) to the Eagle River-Chugiak Parks and Recreation Service Area Capital Improvement Project Fund (462).

The following budget is presented for Assembly information:

Revenues:	462-5628-9601	Contributions from Other Funds	\$1,639,870
Expenditures:	462-5628-5301	Land Improvement Account	\$1,639,870

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING A ONE MILLION SIX HUNDRED THIRTY-NINE THOUSAND EIGHT HUNDRED SEVENTY DOLLAR (\$1,639,870) CONTRIBUTION APPROVED IN THE 2008 GENERAL OPERATING BUDGET FROM THE EAGLE RIVER-CHUGIAK PARKS AND RECREATION SERVICE AREA FUND (162) TO THE EAGLE RIVER-CHUGIAK PARKS AND RECREATION SERVICE AREA CAPITAL IMPROVEMENT PROJECT FUND (462) FOR CAPITAL MAINTENANCE AND IMPROVEMENTS.

Prepared by: John Rodda, Director, OECD Eagle River-Chug. Parks, Rec., & Comm. Dev. Division  
Concur: Mary Jane Michael, Executive Director, Office of Economic & Community Development  
Fund Certification: Sharon Weddleton, CFO

162-5474-3901-547400 BP2008 \$1,639,870

(2008 Operating Budget – OECD Eagle River-Chug. Parks, Rec., & Comm. Dev. Division)

Concur: Michael K. Abbott, Municipal Manager

Respectfully submitted: Mark Begich, Mayor

**Content ID:** 006353**Type:** AR\_FundsApprop - Funds Approp Resolution

Resolution Appropriating a One Million Six Hundred Thirty-Nine Thousand Eight Hundred Seventy Dollar (\$1,639,870) Contribution Approved in the 2008

**Title:** General Operating Budget from the Office of Economic and Community Development's Eagle River-Chugiak Parks and Recreation Service Area Fund (162) to the Eagle River-Chugiak Parks and Recreation Service Area Capital Improvement Project Fund (462) for Capital Maintenance and Improvements.**Author:** jensenah**Initiating Dept:** ECD**Description:** 2008 Appropriation of mill levy capital funds to Fund 462**Date Prepared:** 5/8/08 10:36 AM**Assembly Meeting Date:** 5/20/08**Public Hearing Date:** 6/10/08

<b>Workflow Name</b>	<b>Action Date</b>	<b>Action</b>	<b>User</b>	<b>Security Group</b>	<b>Content ID</b>
Clerk_Admin_SubWorkflow	5/15/08 5:38 PM	Exit	Heather Handyside	Public	006353
MuniMgrCoord_SubWorkflow	5/15/08 5:38 PM	Approve	Heather Handyside	Public	006353
MuniManager_SubWorkflow	5/9/08 12:04 PM	Approve	Michael Abbott	Public	006353
Finance_SubWorkflow	5/9/08 11:14 AM	Approve	Sharon Weddleton	Public	006353
OMB_SubWorkflow	5/9/08 8:39 AM	Approve	Regina Alatero	Public	006353
ECD_SubWorkflow	5/8/08 4:27 PM	Approve	Lisa Villareal	Public	006353
FundsAppropWorkflow	5/8/08 4:24 PM	Checkin	Alice Jensen	Public	006353
OMB_SubWorkflow	5/8/08 4:05 PM	Reject	Regina Alatero	Public	006353
ECD_SubWorkflow	5/8/08 2:09 PM	Approve	Lisa Villareal	Public	006353
FundsAppropWorkflow	5/8/08 1:38 PM	Checkin	Alice Jensen	Public	006353
ECD_SubWorkflow	5/8/08 11:26 AM	Reject	Lisa Villareal	Public	006353
FundsAppropWorkflow	5/8/08 10:44 AM	Checkin	Alice Jensen	Public	006353

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CONSENT AGENDA - INTRODUCTION